

## **Report to Royton District Executive**

### **Budget Report**

#### **Portfolio Holder:**

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

**Officer Contact:** Liz Fryman, District Co-ordinator  
**Ext.** 5161

**16 October 2017**

#### **Reason for Decision**

For the District Executive to approve budget allocations.

#### **Recommendations**

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1. For the District Executive to agree an allocation of £5,500 for a speed reduction scheme at Hilbre Ave Royton, from the Royton South ward capital budget.

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## 1 Current Position

### 1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

### 1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

## 2 2017/18 Ward Revenue Budget allocations

There are no ward revenue allocations to be agreed at this meeting.

## 3. 2017/18 Ward Capital Budget allocations

Since the last meeting, the Royton South Councillors have been working on a speed reduction scheme at Hilbre Ave, Royton and would like to commission a speed hump scheme from Unity Highways. The approximate cost for the scheme will be £5,500.

**Recommendation:** For the District Executive to agree an allocation of £5,500 for a speed reduction scheme at Hilbre Ave Royton, from the Royton South ward capital budget.

## 4 2017/18 Individual Councillor Budget allocations

There have been no new allocations from Councillor budgets since the last meeting.

## 5 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000.00	70,000.00
Previously approved spend	0	0	11,560.14	11,560.14
Proposed Spend	0	5,500	0	5,500.00
<b>Remaining Allocation</b>	<b>20,000</b>	<b>14,500</b>	<b>18,439.86</b>	<b>52,939.86</b>